BOARD OF SUPERVISORS

Brown County



305 E, WALNUT STREET
P. O. BOX 23600

<u>GREEN BAY, WISCONSIN</u> 54305-3600

PHONE (920) 448-4015 FAX (920) 448-6221

PUBLIC SAFETY COMMITTEE
Patrick Buckley, Chair
Andy Nicholson, Vice Chair
Megan Borchardt, Staush Gruszynski, Richard Schadewald

PUBLIC SAFETY COMMITTEE

Wednesday, February 6, 2019 4:00 PM Room 200, Northern Building 305 E. Walnut Street, Green Bay, WI

NOTICE IS HEREBY GIVEN THAT THE COMMITTEE MAY TAKE ACTION ON ANY ITEM LISTED ON THE AGENDA

- 1. Call meeting to order.
- II. Approve/Modify Agenda.
- III. Approve/Modify Minutes of January 2, 2019.

Comments from the Public.

- 1. Review Minutes of:
 - a. Criminal Justice Coordinating Board (January 15, 2019).
 - b. Local Emergency Planning Committee (January 8, 2019).
 - c. Traffic Safety Commission (October 9, 2018).

Treatment Courts

Treatment Court Update by Judge Zuidmulder.

Circuit Courts, Commissioners, Probate

- 3. Discussion re: Explanation regarding assignment of court appointed attorneys when representation should be by Public Defender's Office.
- 4. Director's Report.

Clerk of Courts

- Report re: 2019 Courthouse Security Conference.
- Clerk of Courts Report.

Medical Examiner

Medical Examiner's Report.

Public Safety Communications

- 8. Update re: CAD System.
- 9. Director's Report.

Emergency Management

10. Director's Report.

District Attorney

11. District Attorney Report.

Sheriff

- 12. Update on Jail Addition Standing Item.
- 13. Key Factor Report through December 2018.
- 14. Budget Adjustment Request (19-002): Any increase in expenses with an offsetting increase in revenue.
- 15. Budget Adjustment Request (19-003): Any increase in expenses with an offsetting increase in revenue.
- Budget Adjustment Request (19-004): Any increase in expenses with an offsetting increase in revenue.
- 17. Budget Adjustment Request (19-005): Any increase in expenses with an offsetting increase in revenue.
- 18. Budget Adjustment Request (19-006): Any increase in expenses with an offsetting increase in revenue.
- 19. Budget Adjustment Request (19-008): Any increase in expenses with an offsetting increase in revenue.
- 20. Budget Adjustment Request (19-009): Any increase in expenses with an offsetting increase in revenue.
- 21. Budget Adjustment Request (19-010): Any increase in expenses with an offsetting increase in revenue.
- 22. Sheriff's Report.

Communications

- 23. Communication from Supervisor Schadewald re: This is my request for the Facilities Director to attend February Public Safety Committee meeting to report on the following: Courthouse Security update, copper roof update and maintenance at Courthouse. Motion at January meeting: To refer to the February Public Safety Committee meeting and ask Public Works Director Paul Fontecchio to attend.
- 24. Communication from Supervisor Schadewald re: This late communication is my request for a review of the programs, services and/or county involvement for children (birth to age 4) that are in need of assistance. Referred from January County Board.
- 25. Communication from Supervisor Deslauriers re: Whereas the Brown County Board of Supervisor's has the legal authority to restore 'Protective Occupation Participant' status to Brown County Corrections Officers and,

Based on the criterial established in Wisconsin Statute 40.02(48)(a), the "principal duties" of Brown County Corrections Officers "involve active law enforcement," requires "frequent exposure to a high degree of danger or peril," and also requires "a high degree of physical condition," and Based on chronic Correction Officer understaffing (that will potentially be made worse with the expansion of the Brown County jail), that it is important to the health, safety, and welfare of Corrections Officers, our inmates, and the general public to provide a stronger incentive package to attract and maintain Corrections Officers, and

Based on the costs of restoring protective status when compared to the costs to recruit and train new Corrections Officers, Brown County sees the financial value of restoring protective status. That the Brown County Board of Supervisors supports restoring and funding 'Protective Status with Social Security' for Brown County Corrections Officers. Referred from January County Board.

Other

- Audit of bills.
- 27. Such other matters as authorized by law.
- 28. Adjourn.

Patrick Buckley, Chair

Notice is hereby given that action by the Committee may be taken on any of the items which are described or listed in this agenda. Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

PROCEEDINGS OF THE BROWN COUNTY PUBLIC SAFETY COMMITTEE

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the **Brown County Public Safety Committee** was held on Wednesday, January 2, 2019 at the Brown County Sheriff's Office, 2684 Development Drive, Green Bay, Wisconsin.

Present: Also Present: Chair Buckley, Supervisor Schadewald, Supervisor Nicholson, Supervisor Borchardt, Supervisor Gruszynski Supervisors Keith Deneys and Alex Tran, Medical Examiner Director of Operations Barry Irmen, Director of Public Safety Communications Cullen Peltier, Enterprise Technology Project Manager Beth Rodgers, Chief Deputy Todd Delain, Captain John Rousseau

Call meeting to order.

The meeting was called to order by Chair Pat Buckley at 4:06 pm.

II. Approve/Modify Agenda.

Motion made by Supervisor Nicholson, seconded by Supervisor Schadewald to approve. Vote taken. <u>MOTION</u> <u>CARRIED UNANIMOUSLY</u>

III. Approve/Modify Minutes of December 5, 2018.

Motion made by Supervisor Nicholson, seconded by Supervisor Schadewald to approve. Vote taken. <u>MOTION</u> <u>CARRIED UNANIMOUSLY</u>

Comments from the Public. None.

- 1. Review Minutes Of:
 - a. Fire Investigation Task Force Board of Directors (September 12, 2018).

Motion made by Supervisor Gruszynski, seconded by Supervisor Schadewald to receive and place on file. Vote taken. <u>MOTION CARRIED UNANIMOUSLY</u>

b. Fire Investigation Task Force General Membership (September 6, 2018).

Motion made by Supervisor Gruszynski, seconded by Supervisor Nicholson to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

<u>Circuit Courts, Commissioners, Probate</u>

2. Budget Status Financial Report for November 2018 – Unaudited.

Motion made by Supervisor Nicholson, seconded by Supervisor Schadewald to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

3. Director's Report.

No report; no action taken.

Medical Examiner

4. Budget Status Financial Report for November 2018 – Unaudited.

Medical Examiner Director of Operations Barry Irmen reported the Medical Examiner budget is fine and there are no concerns.

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Motion made by Supervisor Nicholson, seconded by Supervisor Gruszynski to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

5. Medical Examiner's Report.

Irmen updated the Committee on case turnaround as this was a concern of former Supervisor Guy Zima a number of months ago. Irmen informed the Medical Examiner's Office should be back within normal guidelines set by the National Association of Medical Examiners by the end of the first quarter of 2019. Those guidelines are that 90% of cases should be complete within 90 days of the date of the autopsy. The other 10% are typically complicated cases such as homicides where more outside agencies are involved. Irmen said for a while they were 8 – 10 months out, but they have made great strides in getting back to normal limits.

Motion made by Supervisor Schadewald, seconded by Supervisor Nicholson to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

<u>Sheriff</u>

6. Update on Jail Addition – Standing Item.

Sheriff Todd Delain reported the project is continuing to move forward and adjustments to the schematics are currently being made based on information gathering regarding classifications and what the needs are. One thing that is being considered as a possible cost saving measure is video visitation which is becoming much more common throughout the state and country. This would eliminate the need to have a bridge to the pods for visitors in a non-secure portion. In addition, this would reduce costs and allow for a mechanical area which would not be on the roof which is something that should be avoided if possible. The project is still moving forward and information continues to be gathered.

Supervisor Borchardt asked questions regarding the visitation Delain mentioned. Delain explained the process for professional visits would not change; what he referred to above would apply more to outside visitors. He explained there is Wi-Fi in the jail and they have to make sure there is a capability for video feed. Technology Services is looking at this and doing some testing. There would be an area up front in the jail where the Wi-Fi is free and people could log in there to have the visit with the inmate they are approved to visit with. The video visitation would also allow people to log in from locations outside of the county to visit via video for a fee which would alleviate the need to drive to the jail and this is a becoming popular in other areas.

Supervisor Schadewald asked if there has been any talk about video services for night court or weekend court. Delain responded that currently in the juvenile area there are capabilities for video court but there has not been any talk regarding about expanding that. Borchardt asked for an estimate for the video visitation and Delain said he will provide those figures. He feels the video visitation may be less expensive than the current telephone system.

Supervisor Gruszynski asked about the timeline of the jail project and Delain responded that it appears the jail project is on track; however, there have been some difficulties with the medical examiner portion of the project. Supervisor Schadewald recalled when these projects started it was projected there would be cost savings by doing both the jail and medical examiner project together so it is going to be important to get the projects more in line. Delain understood this and said he would defer this to Public Works Director Paul Fontecchio as he is overseeing both projects.

Motion made by Supervisor Schadewald, seconded by Supervisor Nicholson to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

7. Budget Status Financial Report for November 2018 – Unaudited.

Delain informed the budget is right where it should be for the last month of the year. Overall expenses are at 90.9% and revenue is at 91%. The end of the year figures will be close, but it does look like the department will be slightly over budget.

Motion made by Supervisor Nicholson, seconded by Supervisor Gruszynski to receive and place on file. Vote taken. <u>MOTION CARRIED UNANIMOUS</u>LY

8. Budget Adjustment Request (19-001): Any increase in expenses with an offsetting increase in revenue.

This 2019 budget request is to increase grant revenue and related expenses to participate in a Homeland Security WEM/EOD/SWAT Advanced Explosive Breaching training grant (2017-HSW-02B-11062). The grant provides funds for the National Tactical Officer's Association to send instructors to Brown County to instruct the course. There is no match required for this grant This grant was previously added to the 2018 budget by BA 18-52 but was not completed so will be pushed into 2019 by grant modification.

Motion made by Supervisor Schadewald, seconded by Supervisor Gruszynski to approve. Vote taken. <u>MOTION</u> <u>CARRIED UNANIMOUSLY</u>

9. Sheriff's Report.

Delain informed John Gossage will still be in the department until January 6, 2019. Things are going well in the transition process. He provided the key factor report through November 2018, a copy of which is attached. Delain noted Captain Rousseau was at the meeting to talk about the issues with the CAD system. He noted if the issues with the CAD system were creating officer safety issues, Rousseu knows to immediately notify the Sheriff so appropriate actions can be taken to immediately remedy it.

Delain explained a brand new CAD system has been implemented and any time something of that magnitude is done, there will be issues. Some of the issues can be more challenging than others and can cause a lot of frustration, especially for the users which, in this case are the law enforcement agencies, fire and rescue. Public Safety Communications Director Cullen Peltier has been keeping the Sheriff very informed of what is going on. Delain reiterated that this is not an officer safety issue and that Rousseau knows to contact the Sheriff immediately if it were to get to that point.

Peltier said the new system went live on December 12, but there are still some outstanding issues that are being worked on and they are in the process of prioritizing those issues. A lot of the complaints are with regard to user interface issues for things such as the font cannot be seen at night or it is hard to scroll. An ad hoc committee of the dispatch user group has been formed and is being chaired by Captain Rousseau to look at those issues from a law enforcement perspective and prioritize them.

Peltier continued that there are also some larger issues that need to be resolved such as the mapping software being able to see where the cars are. There is also a memory leak that could cause the system to shut down if it gets to a certain point, however, that is being monitored 24 hours a day to be sure it does not get to that point. There have been conference calls with the agencies to bring them up to speed and keep them advised and, in addition, Green Bay sent out a sheet to everyone that compiles the information and issues. At this time there are 126 issues they need to sort through and prioritize. The bigger issues will be addressed first and then they will go through the smaller things in order of priority. Peltier echoed what Delain said in that these issues do not create officer safety issues; although they are frustrating and he noted that there are work-arounds for some of the issues as well.

The vendor has been onsite and is visiting agencies and making themselves available to all agencies to hear what issues they are having and ways to address those. Gruszynski asked about the relationship with the vendor and Peltier said the vendor has been working 24/7, including through the holidays, to fix the issues. There is currently a group from the vendor here that will be leaving Friday and then another group will fly in to work on the mapping and interface issues and they are committed to resolving the issues. Gruszynski asked if these issues were expected or if they were caught by surprise. Peltier said the CAD system is the most complicated system the county has and some bugs were expected, but he did not anticipate the number of issues they are having. He realized the first few weeks would be rough, but expected the system to be more stable by now. The holidays also affected this due to the number of people off. There are 19 fire agencies on the system as well as 7 law enforcement agencies and several other agencies and the system dispatches everything for all of those agencies.

Chair Buckley noted he has received calls from law enforcement officers who are having difficulty and said nobody likes change and there are parts of this change that are more cumbersome to use. Overall it seems that many users are not happy with the change and he is hopeful that the ad hoc committee that has been set up will get everyone on the same page as to prioritizing the issues. The other part of the problem seems to be that a lot of the information that is being talked about is not getting back to the front line people in the departments. He noted from a contract standpoint, only 11% of the contract has been paid at this time.

Delain said if the county would have gone with the \$5.7 million dollar CAD system as opposed to this \$1.2 million dollar system there likely would have been less bugs to be worked out. The company is motivated to make the adjustment s and fix things, but there is a learning curve with the company and with the county in getting up to speed. Delain said Peltier is doing everything in his power to get things working the way they should be and the Sheriff's Office is monitoring this closely and at this time this is not an officer safety issue.

Supervisor Tran asked why we switched to this system. Peltier informed the old system was at end of life as of August 2018. Tran also mentioned the learning curve referenced and asked if the company has done this type of system before. Peltier said the company has done this before, but this is a new version. He also noted that Outagamie County did buy the \$5.7 million dollar version Delain spoke about but they only used it for two years and then went to a different system. Tran also asked if there is any cost sharing for any of this and Peltier said there is not; the County picks up all the costs for the 911 Center. Schadewald appreciates the work being done to fix things and would like to hear an update on the progress at the next meeting. Delain added that communication with the officers has been good and although at times this is frustrating, the word is out that this is all being worked on which has helped the officers understand this is just going to take some time.

Motion made by Supervisor Schadewald, seconded by Supervisor Gruszynski to receive and place on file. Vote taken. <u>MOTION CARRIED UNANIMOUSLY</u>

Communications

10. Communication from Supervisor Schadewald re: This is my request for the Facilities Director to attend February Public Safety Committee meeting to report on the following: Courthouse Security update, copper roof update and maintenance at Courthouse. Referred from December County Board.

Schadewald feels it is important to keep courthouse security updated to protect the people who use the courthouse on a daily basis. He would like Buckley to invite Public Works Director Paul Fontecchio to the next Public Safety meeting to talk about this and other items referenced in the communication.

Motion made by Supervisor Schadewald, seconded by Supervisor Nicholson to refer to the February Public Safety Committee meeting and ask Public Works Director Paul Fontecchio to attend. Vote taken. <u>MOTION CARRIED UNANIMOUSLY</u>

Clerk of Courts; Emergency Management and Public Safety Communications - No agenda items.

<u>Other</u>

11. Audit of bills.

Motion made by Supervisor Schadewald, seconded by Supervisor Gruszynski to acknowledge receipt of the bills. Vote taken. <u>MOTION CARRIED UNANIMOUSLY</u>

12. Such other matters as authorized by law.

Borchardt referenced a July resolution that set forth that Committee meetings were to be held Monday through Thursday between the hours of 5:00 pm – 7:30 pm because the Public Safety Committee has not been following this. Buckley said he tries to set these meetings in a manner to not interfere with the Administration Committee meeting that follows this meeting and also takes into consideration prior commitments of other supervisors as well as County Board staff to allow them ample time to get the minutes prepared prior to the Executive Committee meeting. Borchardt feels when a rule is put in place, it should be followed. Buckley has tried to accommodate everyone by

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having the meeting later in the day while still not interfering with Administration Committee. Gruszynski said he would appreciate the Chair making every effort to comply with the rules of the resolution as well. Schadewald indicated he can bring this up at Administration Committee to see if there is anything they can do as well.

13. Adjourn.

Motion made by Supervisor Schadewald, seconded by Supervisor Nicholson to adjourn at 4:50 pm. Vote taken. MOTION CARRIED UNANIMOUSLY

Respectfully submitted,

Therese Giannunzio
Administrative Specialist

PROCEEDINGS OF THE BROWN COUNTY CRIMINAL JUSTICE COORDINATING BOARD

Pursuant to Section 19.84 Wisconsin Statutes, a regular meeting of the Brown County Criminal Justice Coordinating Board was held on January 15, 2019 at 8 am in the Karen H. Dorau Memorial Conference Room at the Brown County District Attorney's Office, 300 East Walnut Street, Green Bay, Wisconsin.

Members Present: Judge William Atkinson

Human Services Committee Rep. Joan Brusky

Sheriff Todd Delain

Public Defender Representative Tara Teesch

Health and Human Srvc. Exec.Director Erik Pritzl

Public Safety Committee Chair Pat Buckley

District Attorney David Lasee Citizen Rep. Tim McNulty Citizen Rep. Bob Srenaski

Others Present:

Treatment Court Sup. Mark Vanden Hoogen

Family Services Rep./Vice President Angela Steuck

Clerk of Courts John Vander Leest

District Court Administrator Tom Schappa

Call Meeting to Order.

This meeting was called to order by Chair Judge Atkinson at 8:00 am.

Approve/modify Agenda.

Motion made by Supervisor Brusky, seconded by Erik Pritzl to approve. Vote taken. <u>MOTION CARRIED UNANIMOUSLY.</u>

Approve/modify Minutes of November 8, 2018.

Motion made by Joan Brusky, seconded by David Lasee to approve, to modify the November 8, 2018 minutes under her request to amend membership of the CJCB, specifically in the middle of the last paragraph, by reiterating she feels "that having a treatment court judge as a voting member of the criminal justice court unit and board is a good idea." Vote taken. MOTION CARRIED UNANIMOUSLY

4. Proposed Criminalization of OWI First - Effect on Courts, DA, Public Defender & Jail Population.

Judge Atkinson started with a general description of what a First Offense OWI actually is. That being, specifically, a forfeiture action, or something that is comparable to a speeding ticket in which hearings can be held in municipal courts and there is no possibility of jail time. These hearings, he went on to add, are very much different from criminal hearings in such that you are not entitled to an attorney as a constitutional right, nor is there necessary representation from the public defender's office. He also added that the burden of proof differs in a forfeiture action, which entails, satisfactory and convincing evidence, to that of beyond reasonable doubt which would be the burden of proof in any other case. He also noted that municipal courts tend to handle these cases faster than the circuit courts because of reasons, such as a defense attorney not being present. He reiterated that he was not opinionated toward either side in terms of if the state should pass or not but the ramifications should be considered nonetheless.

He then went on to consider if the law was changed to a criminal First Offense OWI. Everything in the above paragraph would be pushed up to circuit courts from municipal and there is a constitutional right to an attorney or a public defender which the state may have to appoint, they have right to counsel which all may culminate in a jury trial if it gets to that point. He notes that this is a whole series of changes and a large amount of people affected if the current system is to be modified.

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Judge Atkinson then proceeded to ask District Court Administrator Tom Schappa for some estimates as to how many cases would be converted from municipal court to circuit court on an annual basis in Brown County specifically. After some discussion it was agreed there would be, roughly, 760-780 cases annually brought up from municipal court to circuit court for First Offense OWI. He also explained how he got those numbers which he pulled from the Wisconsin Department of Transportation and Municipal Courts websites, respectively. He wanted to iterate two points of caution with respect to the reliability of these numbers. The discrepancy in terms of exactness. Second, municipal courts are not required to report their numbers, they are highly encouraged to but that does not necessarily mean they do.

Judge Atkinson then referenced the 200 cases that already come through the circuit court annually that had been talked about within the 780 number that includes both the circuit court and municipal court numbers. He mainly wanted to point out that those specific cases are treated differently in terms of jury size (6 members) and not necessitating a unanimous verdict to convict in comparison to a criminal case. This also leads to a faster, streamlined process in terms of the trial process, but he added a word about the amount of time it does take to get all these resources in place to go forth with this process.

Public Defender Rep. Tara Teesch added what the public defender agencies' position would be which would constitute more staff in the district attorneys' office and more clerical staff to accommodate the extra cases that this would cause.

Public Safety Committee Chair Pat Buckley added that he spoke with a Municipal Court Judge Hansen and there were 339 cases last year in municipal court in Green Bay alone, 80% of which went uncontested. This brings up a concern for him in terms of the District Attorney's office's ability to adjudicate more cases considering the backlog they have already on hand. He also stated the city of Green Bay puts forth \$100,000 to support their court already; therefore we should be aware of the effect altering this law would have on municipalities' budget allocation. He also additionally wanted to point out that many of the other states that have OWI as a first offense criminal offense have an alternative to jail time which are informative classes that, upon completion, bring the severity of the crime down to more of a misdemeanor. Poses the question of does this really alter the process or, rather, does it just introduce a more cumbersome process?

Judge Atkinson followed up by adding that since there is no jail time possible for this crime, very few cases are indeed contested as jail is the most worrisome punishment for most defendants. He believes more will be contested if these crimes do come up to the circuit court. He also went on to say there are certain guidelines to follow for judges in OWI cases and if jail time is added to this list there is inevitably going to be more active defense attorneys and more contests of these crimes.

Buckley pointed out the jail may need another pod to accommodate.

Clerk of Courts John Vander Leest stated that he talked with some legislators and the information he gathered didn't convince him resources would be devoted towards this proposal. He points out that many people don't pay for their first OWI itself and there is rarely any follow up as to if an interlock device has been placed in their vehicle. He would like this loophole closed, meaning some real follow up from legislation as to this being installed for first offense OWIs. Vander Leest does not believe it will end up passing in the long run. The people he talked with who received multiple OWIs in a short time frame were just, in a word, shocked after their first OWI but not much more than that; the second OWI stuck with them mainly because they had to spend the day in jail and that has a negative enough impact that they really don't want to have to return again.

Buckley wanted to add the statistics presented by Judge Zuidmulder relative to OWI court that he presented in the Public Safety Committee meeting and pointed to the drop-off in terms of repeat offenders after each offense and note worthily, after the first offense it falls off significantly.

Teesch stated that if this stays at the municipal court level there will never be jail time after the first offense.

District Attorney David Lasee then went on to point out that it would have a very significant impact on their office because this would, in fact, double the amount of OWI offenses that come through their office on a yearly basis up from somewhere around 600 cases to 1400 or so cases. He notes that these first offense cases will be among the most litigated cases because these individuals will be extremely inclined to keep their records as clean as possible. Added, for example, that every application these individuals fill out in the future if this is changed from a forfeiture offense will have the "have you ever been convicted of a crime?" box checked. He then stated that the position of the Wisconsin District Attorney's office always has been that if through the jail to accommodate everything it entails and causes. Therefore, there is a large dollar sign attached to this bill. He went on to note he is not entirely sure how far this bill will get but the idea of this becoming a crime does indeed have the support of the governor.

Citizen Rep. Bob Srenaski added here the necessity to realize the issue of the insufficient state resourcing being put towards the District Attorney's office and the public defender's office which is very prevalent in Brown County but this is an opportune time to make this issue realized at the state level.

Teesch pointed to the fact that the public defender's office has a legislative liaison that communicates with legislature and informing them of what is necessary for them to operate smoothly. Been an ongoing conversation for a couple years in reference to the issue of resources if this eventually passes because this is not the first time this bill has been proposed.

Judge Atkinson asked the question as to if this bill was proposed due to the recent change in government, namely, governor. He asked, specifically, if Governor Walker was opposed to approving a first OWI being deemed criminal and if it was introduced now because it had a higher likelihood of passing.

Teesch was not entirely sure either.

Judge Atkinson returned to the jail time for first offense topic and stated that Wisconsin would, most likely, look at all other states and since it is, in fact, criminal in all other states and jail time is present in most our state would also present a guideline for prosecutors asking for jail time in these cases as well. This would inevitably increase the jail population. Very high number of suppression motions on these cases and, thus, significant resources put towards these cases up to the criminal court level. Not taking a position one way or another, by any means, but just stating don't dare do this while lacking sufficient funds in the District Attorney's office and the public defender's office. He also adds with the additional court case load there will be a lot more pressure on the courthouse itself and there are a lot of negative aspects to it as it's proposed. Suggests the group take a position to not whether the bill gets passed or not but, rather, to make sure the bill does not go through without significant funding for multiple parties including the District Attorneys' office, the public defenders' office among others.

Buckley adds, funding not the only important aspect, planning is crucial as well. For instance, jail is already maxed out, more judges probably necessary, more staff at the jail and even more necessary to consider.

Judge Atkinson then said that he thinks there's support from the general population because Wisconsin is the only state that does not have this as a crime and for that reason of being an outlier people may feel that we

Vander Leest then pointed out that it would be helpful to have some concrete numbers and facts to point out to the population that this is how much it will actually cost the county due to needing additional DA's, public defenders, impact on the jail and so on. This, he says, should all be put together and sent in to legislation so they are aware of these facts prior to anything happening. What he gathered from legislation didn't give him the impression it was going anywhere but sending in the fiscal impact on the county may be a good idea. This knowledge may prevent them putting another unfunded mandate on the county. He reiterated that it would be difficult to complete without additional resources based on that very impact.

Judge Atkinson continued, over the years legislation has constantly increased the OWI penalties bit by bit. Recently it was passed that a 4^{th} OWI constitutes lifetime revocation.

Vander Leest wanted to add one more finding with respect to first offense OWIs, something in the vicinity of $1/3^{rd}$ of those convicted actually end up with a warrant for failing to pay or appear at the payment hearing. These individuals never take care of their first obligation and subsequently end up with a second OWI shortly thereafter. Could possibly integrate a way to hold them more accountable for that first OWI then they may be less inclined to get that second OWI altogether.

Srenaski reiterated this is an opportunity to raise awareness of insufficient funding to operate efficiently within the system.

Lasee wanted to point out that multiple entities including the courts, public defenders offices, among others are all lobbying together to acknowledge to legislature the fact that they are all significantly underfunded. May need to attach a note describing the tremendous workload this bill would add to these entities on top of being severely overtaxed. Asks Judge Atkinson if he wanted to have a specific motion that asks the County Board to write a letter to legislature saying if they want to convert First Offense OWI into a criminal offense a significant fiscal note must be attached.

Sheriff Todd Delain wanted to note that some of the punishments for OWIs are feel good things and aren't necessarily feasible in practice. Like the lifetime revocation option after multiple offenses, he points out that it would be remiss to believe that people are never going to drive again. This will inevitably lead to a run in with officers in the future, it'll bog down the DA's office, they'll get in front of a judge, be presented with fines they can't pay.... This is just one example in which more problems for officers, and the entire system for that matter, are created.

Lasee proposed that he get some information to corp. counsel so that they can see the data behind First Offense OWIs. The resolution would include details about the white paper issue and add the issue about OWIs to it additionally. It also was suggested that he add Vander Leese's information about the financial and workload impact this bill would incur on Brown County. As long as Lasee receives concrete information and stats in time before the public safety committee meeting on February 4th he will add that to the resolution as

Motion made by Pat Buckley, seconded by Bob Srenaski, to have Dave work with corp. counsel to draft a resolution for the Public Safety Committee in reference to the above discussion. Vote taken. <u>MOTION</u>

<u>CARRIED UNANIMOUSLY.</u>

Jail Population Numbers (Sheriff).

Sheriff Delain reported there are currently 14 inmates shipped up in Oconto County and the jail is at approximately 94% capacity. All of the direct supervision pods are close to full and in the downtown facility there are literally inmates sleeping on the floor in a particular section. They may have to start shipping out inmates to other facilities relatively soon.

Treatment Court Participants.

Treatment court supervisor Mark Vanden Hoogen reported there are about 89 active participants in treatment court and 66 in the diversion program which totals about 165 individuals undergoing some form of treatment. He gave the dates of the next 3 graduations which will actually occur on the next 3 Fridays this week on January 18th 2019, for Heroin Court it will be at 10 am in branch 2. The following week on January 25th 2019 there will be 3 graduations held at 2:30 pm in branch 5. The week after that on February 2nd 2018 there will be 3 graduations held at Veterans Court at 9 am.

Human Services Committee Rep. Joan Brusky asked when the OWI court started specifically and how many participants there were exactly. Vanden Hoogen replied that the first meeting for it was held back in June 2018 and they are at 16 individuals on that court right now which would indicate rapid growth.

Judge Atkinson then asked for the trend in numbers. Vanden Hoogen responded with the trend existing in OWI court while the other courts have relatively cooled off. OWI court has taken in 3 5^{th} offense participants with the rest being 4^{th} offense participants.

Status of County Board action concerning subcommittee.

Judge Atkinson informed everyone that he spoke with Corp. Counsel Dave Hemery who informed him that it is entirely up to the County Board. Judge Atkinson then suggested that they hold on this particular issue until it is passed by the County Board. If it passes Hemery will contact Judge Atkinson regarding a resolution.

Brusky stated that it should pass.

Supervisor Brusky's request to amend membership of the CJCB (Supervisor Brusky).

Specific Proposed Membership list handed out by Judge Atkinson at the meeting is attached to these minutes.

Judge Atkinson started off with a reminder that Corp. Counsel Hemery wanted them also to clean up the membership by changing some old position designations and things of that nature. The first being, Assistant Public Defender which is now referred to as State Public Defender Regional Office Manager. Another one being, a change from the old statute stating the Presiding Judge to Special Chief Deputy Judge. There are some others that have old designations that need to be cleaned up, including Probation and Parole. Supervisor Brusky's request to put a Treatment Court Judge on would fall under this category as well as would Clerk of Courts John Vander Leest's request to be put on. There was also a conversation in the past about putting on the Division of Criminal Justice Manager when the position is filled that was noted here.

Health and Human Services Executive Director Erik Pritzl requested that the Health and Human Services Director be placed as a member also after looking at membership over time and the on and off nature of said membership. Would be normal for someone from that department to be there, he notes, due to youth justice and the treatment and alternative work done by that department.

Family Services Rep. /Vice President Angela Steuck voiced that she would love the opportunity to become an official member as well. She points out that Family Services is the largest human service organization here in the community and they do a lot of reentry and criminal justice related programs.

It was asked how many community members are currently on the board and if they are all filled. The response was there are 3 current filled positions with 1 being open. There was a discussion as to whether the County Board was to fill the position but Buckley pointed out that they were waiting to see what changes in terms of what the committee decides in terms of changing membership status' and so forth.

Brief discussion as to how community membership works after Citizen Rep. Tim McNulty's recent reappointment was congratulated.

Probation Parole Chief Aaron Sable requested that title be changed omitting Eastern and go to Division of Community Corrections Region Chief.

Public Defender Rep. Tara Teesch stated that the title of State Public Defender Regional Office Manager or Designee should be changed to a representative of the Public Defenders' that can regularly attend the meetings or keep it at just Regional Office Manager or Designee.

Sheriff Delain questioned the inclusion of the Department of Sheriff's Office Accountant on the board. There are a lot of accountants throughout all departments in the county and the question referred to why the Sheriff's office accountant is the only one that needs to be present. Brief discussion followed as to why and it was decided it could have been requested while the jail was being built. Sheriff Delain then requested he be taken off. He ensured that if he needs to be present or the feeling is he should be present Sheriff Delain will simply ask him to come.

Buckley wondered if it would make sense to have somebody representing the municipalities present. He says this for example because some of the lower level cases may be able to simply be adjudicated in the municipal court versus going through a long, possibly unnecessary process. Considering issues such as the jail and things of that regard coming up it may make sense to have a municipality there.

Lasee asked if municipalities have any type of meeting or organization. It was responded that there is an association that meets once a year which they are not required to be a part of. Municipal clerks meet roughly quarterly meetings which are usually regarding administrative issues.

Judge Atkinson stated that he believes that most municipalities that have municipal courts like to have their offices write their citations to their courts due to the source of income it provides to those courts. He does not think there would be a situation where these courts are dumping cases to circuit court.

Lasee added that the circuit court would most likely take the cases but there is some discrepancy as to where is the threshold and a consistency issue as well in certain cases in terms of which ones to take and which ones to not. He uses the example of retail theft cases where Green Bay may take the first 3 whereas Ashwaubenon may send it over on the first one. Some other municipalities may have a \$100 threshold where they take any cases under \$100. Says it can be fixed with some guidelines sent out to these municipalities.

Judge Atkinson then wanted to go down the list of proposed membership.

Motion made by David Lasee, seconded by Todd Delain to change Special Chief Deputy Judge to Brown County Circuit Court Presiding Judge; District Attorney to Brown County District Attorney or Designee; Sheriff to Brown County Sheriff or Designee;

State Public Defender to State Public Defender Regional Office Manager or Designee; Jail Captain to Jail Captain or Designee;

Division of Probation and Parole Eastern Region Chief to Division of Community Corrections Region Chief or Designee. Vote taken. <u>MOTION CARRIED UNANIMOUSLY.</u>

It was asked that Designees have voting authority, which was deemed true.

Motion made by Joan Brusky, seconded by Tara Teesch to add the Health and Human Services Executive Director. Vote taken. <u>MOTION CARRIED UNANIMOUSLY.</u>

Motion made by Todd Delain, seconded by Pat Buckley, to remove Brown County Sheriff's Department Accountant. Vote taken. <u>MOTION CARRIED UNANIMOUSLY</u>.

Motion made by David Lasee, seconded by Todd Delain, to add Brown County Clerk of Court or Designee. Vote taken. MOTION CARRIED UNANIMOUSLY.

Motion made by Joan Brusky, seconded by Tim McNulty, to add Division of Criminal Justice Manager or Designee. Vote taken. MOTION CARRIED UNANIMOUSLY.

This position Atkinson notes has not been filled yet but it has been created with the expectation of being filled with interviews starting Friday February 1, 2019.

Judge Atkinson questioned whether there was a need to add Family Services Vice President because at some point there are too many members on the committee. Srenasky suggested that the Department of Family Services can attend this meeting as a non-committee member at any time due to the meeting being open publicly. Brusky suggested it be a citizen member. Lasee agreed and added that one of the citizen members be required to be of a human service advocacy or group within Brown County so that they have actual representation from one of those organizations.

Motion made by David Lasee, seconded by Pat Buckley, to require one citizen member of the committee to be of a human service advocacy within Brown County. Vote taken. MOTION CARRIED UNANIMOUSLY.

Delain asked whether this would be an additional committee member but it was ensured it would be one of the four current members and no additional member would be added.

Some discussion followed as to why there was only 3 currently on the committee and it was determined it was due to the completion of the term on December 31st of Citizen Rep. Kathy Johnson which this new committee member would fulfill that vacancy respectively.

Judge Atkinson stated that they spoke about this at their judges meeting and the judges are not supportive of adding a Treatment Court Judge. Treatment Court judges, he notes, are always welcome at every one of the meetings if they have issues of any kind relative to the treatment courts. Brusky questioned whether this was a unanimous decision which it was not.

Motion by Joan Brusky, seconded by Bob Srenaski, to add a Treatment Court Judge to the Criminal Justice Coordinating Board. Vote Taken. Ayes: Brusky Nays: Atkinson, Delain, Teesch, Buckley, Lasee, McNulty, Srenaski, Pritzl. MOTION FAILED 1 to 8.

Brusky felt as though a Treatment Court Judge has important knowledge that is relevant to this particular board that a Circuit Court Judge does not. She likened this to her knowledge of nursing because this is what her actual training is in versus her relatively superficial knowledge in obstetrics because she never actually did it. She also liked the input the Treatment Court Judges put forth to the board in the past.

Judge Atkinson respectfully pointed out that judges themselves attend the board or committees voluntarily and the branch of government that makes decisions to add judges to the board is a separate branch of the government. This very branch of government should not be adding judges to committees without the approval from the judges first and that is the judges' position. This particular motion would be asking the County Board to appoint a judge without that very approval and thus, against their will. Every Judge, he added, including treatment court judges are welcome at any time to attend. He also noted that this committee has been around since 1992 and the judges on committees change over time, so there may not be a Treatment Court Judge on the committee right now but in the future there inevitably will be. He respectfully asked that everyone on the committee vote no for this motion.

Citizen Rep. Tim McNulty reiterated the point that Sheriff Delain made with his accountant, that if they would like a Treatment Court Judge present then they may simply ask for one and they will be present. Judge Atkinson ensured that would be the case.

Brusky questioned if the Judges asked to be put on particular committees back when it started in 1992 and Judge Atkinson said that they had. Specifically, the judges had been asked if they would be willing to be put on the ordinance to preside in these meetings and the judges agreed to it. County Board did not just place a Judge on the committee. They had asked permission first before they passed a resolution. Brusky then asked what the vote specific count was and Judge Atkinson responded with the reminder that the Judges are not required to disclose this information to the public.

Sheriff Delain stated that he would not support the motion to honor the request of the judges. Felt as though they already have a representative of the treatment court via the Criminal Justice Manager and he is confident that if they need a treatment court Judge present they would attend.

Lasee stated that he understands Brusky's position but he has some concerns. He thought that they work better as a group when they have some agreement from the judges. He didn't want to be in a position where they are forcing the Judges to do something they are not on board with therefore he cannot support the motion either.

Buckley noted that Judge Zeidmulder attends the Public Safety committee regularly and anytime they ask he has been put on the agenda. He felt as though it would be the same thing here and every time he asks for something he has always been very responsive therefore he felt as though it is not necessary to add him to the board. Therefore he was not supportive of this motion either.

Teesch stated that she is not supportive either because any information that she would like to receive will come voluntarily from the judges. There are other ways to get what Brusky would like to receive without adding a Treatment Court Judge to the board.

Brusky ensured that she respected all of their points of view but she pointed out the fact that in recent months none of the treatment court judges that had been there regularly in the past have been there and they have been missed. If they just simply invite them, how often are they going to actually attend?

Srenaski asked whether what was discussed at the September meeting still held true regarding the conduction of all 8 branches in criminal courts. Judge Atkinson ensured it is still indeed taking place. He then asked the Sheriff whether it is required for 2 deputies to be in attendance at criminal courts.

Sheriff Delain responded with the fact that there will be a deputy with the defendant regardless and depending upon who is going to be in court and the seriousness of the crime there may be an additional one somewhere in the courtroom. Discussion ensued regarding seriousness of cases and which ones do not need security. No problems with this yet according to Judge Atkinson. He raised this point because back when they were trying to get authorization one of the objections was the cost of the additional deputies. Public Defender's office is already under resourced, is this stretching their resources even further?

- 9. Future Agenda Items, if any. NONE.
- Other such matters as authorized by law. NONE.
- 11. Adjourn,

Motion made by Todd Delain, seconded by Tim Mc Nulty to adjourn at 9:06 am. Vote taken. MOTION CARRIED UNANIMOUSLY

Respectfully submitted,

Cayden Lasecki Administrative Assistant

Proposed Membership

- Chairperson of Public Safety Committee or Designee;
- Chairperson of Human Services Committee or Designee;
- Brown County Circuit Court Presiding Judge or Designee;
- State Public Defender Regional Office Manager or Designee;
- Brown County District Attorney or Designee;
- Brown County Sheriff or Designee;
- Brown County Executive or Designee;
- Jail Captain or Designee;
 - Green Bay Police Chief;
- Division of Community Corrections Region Chief or Designee; 10.
 - Citizen Representative No. 1; 11.
- Citizen Representative No. 2.;
 - Citizen Representative No. 3;
- Citizen Representative No. 4;
- Brown County Sheriff Department's Accountant;
- Brown County Clerk of Court or Designee; and
- Division of Criminal Justice Manager.

PROCEEDINGS OF THE BROWN COUNTY LOCAL EMERGENCY PLANNING COMMITTEE – LEPC

Pursuant to Section 19.84, Wis, Stats. A meeting of the **Brown County Local Emergency Planning Committee** was held on Tuesday, January 8th, 2019 @ 13:30 at Brown County EOC

PRESENT: Adam Butry, Tom Collins, Steve Johnson, Lauri Maki, Jerad Preston

• CALL MEETING TO ORDER:

The meeting was called to order by Tom Collins at 1341

INTRODUCTIONS

APPROVAL OF AGENDA:

Approved by Adam Butry, 2nd by Steve Johnson

APPROVAL OF MINUTES:

Approved by Steve Johnson, 2nd by Adam Butry

• BY-LAW REVIEW:

- Unable to make changes until quorum is in attendance. Decided by committee to send out messages reference continued membership before taking any further steps
- Discussion on changing LEPC Meetings to quarterly meetings to improve attendance – quorum not necessary to change meetings
 - Motion made by Tom Collins to move meetings to a quarterly rotation; January, April, July, and October. 2nd Tuesday of the month at 1:30pm. Steve Johnson seconded. Motion carried unanimously.

A. COMMITTEE REVIEW

• Committee Review on hold for next meeting (April)

OTHER REPORTS:

- A. ARES/RACES UPDATE
 - No rep present to report

B. RECENT SPILLS

- Spills not available
- D. EM REPORT
 - Preston nothing to report

- No public comment.
- <u>LEPC ROUND TABLE:</u>
 - Adam Butry (NEW Water)
 - o Not much going on
 - o Looking on planning tabletop exercise
 - Steve Johnson (Health & Human Services)
 - o Nothing much going on at this time
- SUCH OTHER MATTERS AS AUTHORIZED BY LAW None
- <u>ADJOURN</u>

A MOTION WAS MADE BY TOM COLLINS TO ADJOURN AT 1433. STEVE JOHNSON SECONDED. Vote taken, MOTION CARRIED UNANIMOUSLY.

Respectfully submitted,

Lauri Maki BCEM

BROWN COUNTY TRAFFIC SAFETY COMMISSION MEETING MINUTES

A regular meeting of the Brown County Traffic Safety Commission was held on Tuesday, October 9, 2018, at 9:00 a.m., at the Brown County Sheriff's Office.

Present:	Greg Deike	Anna Destree	Joshua Falk	
	Dave Hansen	Andrew Jacobs	Don Mjelde	
	Chad Opicka	Michael Panosh	Cole Runge	

Dan Sandberg Brad Strouf Dan Van Lanen
Randy Wiessinger Tom Witczak Paul Fontecchio
Robert Heinritz Rebecca Nyberg Rep from Safe Kids

I. Call to Order

Chairman Sandberg called the meeting to order at approximately 9:00 a.m.

II. Old Business

Motion made by Mjelde and seconded by Hansen to approve the minutes from the last meeting on July 10, 2018. **Motion carried.**

III. DOT/BOTS Updates

Wiessinger stated that October 21-27 is National Teen Driver Safety Week. He reported that 20 percent of crashes involve teens.

There have been 452 fatalities in the state so far this year compared to 465 last year at the same time. There have been 14 in Brown County. Motorcycle fatalities are up a little bit.

Panosh reported that the OWI Task Force has made over 10,000 stops, with over 2,000 OWI arrests. He stated there will still be funding available next year to cover the three main areas—alcohol, speed and seatbelt.

Falk gave a road construction update. He noted that the 172 bridge painting will stop soon and resume in April.

Hansen reported that the first stage of reconstruction of North Webster Avenue from the East River to University Avenue will be starting. There will be a detour.

IV. Update on Brown County Road Safety Plan

Fontecchio discussed the county road safety plan study. In January he will have a better idea on what projects will be done. He provided information on low-cost high-impact roadway safety strategies, such as rumble strips and safety edges.

V. 2018 Third Quarter Traffic Fatalities

Sandberg reviewed the 3rd quarter fatalities. There were nine fatalities. He noted that the rumble strips were removed a couple of years ago at the intersection of CTH G and Park Road where one of the crashes occurred. There have been 13

Brown County Traffic Safety Commission October 9, 2018 Page 2 of 3

crashes so far this year involving 14 fatalities. Six of the 14 were motorcyclists of which two were wearing helmets. It was suggested getting these statistics to NWTC for motorcycle classes. It was also suggested to have a helmet campaign next spring before motorcycle season starts.

VI. Update and Review Place of Last Drink Study

Sandberg informed that there were 226 OWI arrests in the 3rd quarter. He noted that 44 different establishments were named by the offender, down from 62 last quarter. Three was the most number of times any establishment was named. It was noted that five named the Packer game as place of last drink and that XS bar was named only once this quarter. Nine involved drugs.

VII. Brown County Tavern League Updates

Heinritz, the owner of XS Nightclub, attended the meeting and informed that he has joined the Tavern League. He stated they are scanning all IDs with an app which can also detect fake IDs and red-flag people and create a ban list. There is a video on the Tavern League website on how the SafeRide program works.

Mjelde reported that there have been 2,287 SafeRides in Brown County from 2017-2018. He also stated that 1,380 riders have used the Another Way bus so far.

Mjelde mentioned that AAA offers a safe ride program during the holidays. This program has been available in Wisconsin since the Super Bowl and will tow a vehicle within 10 miles. The next one offered will be during Halloween. Check out their website under Tow to Go Wisconsin.

VIII. Roundtable Discussion

Nyberg, who is with the Health Department, stated they are trying to get people to walk/bike more and are working to get the laws enforced rather than reconstructing roadways, etc. She feels the cost of road engineering is so much greater than getting drivers to stop for people crossing the street. Hansen agreed with this.

IX. Citizen Appearances

None.

X. Next Meeting

The next meeting will be held on Tuesday, January 8, 2019, at the Brown County Sheriff's Office.

Brown County Traffic Safety Commission October 9, 2018 Page 3 of 3

XI. Adjourn

The meeting adjourned at approximately 10:45 a.m.

Respectfully submitted,

Marsha Laurent Recording Secretary All,

Please feel free to share this with your local county law enforcement personnel and/or any stakeholders involved in courthouse security decisions. As you'll see below, it is encouraged to register in county teams.

Registration is now open for the **2019 Court Safety and Security Conference**, which will be held from 12:00 p.m. on Tuesday, March 5 - 12:00 p.m. on Thursday, March 7. The conference will be held in Appleton at the Red Lion Paper Valley Hotel: http://www.redlion.com/red-lion-hotel/wi/appleton/red-lion-hotel-paper-valley. Attendees should make their own lodging arrangements at the Paper Valley Hotel in Appleton. The hotel room block with the state rate of \$82/night will expire on Monday, Feb. 11. Hotel rooms should be reserved as soon as possible in order to guarantee availability.

This conference is intended for stakeholders involved in making courthouse security decisions, such as members of court security and facilities committees under SCR 68.05, as well as for other county partners involved in guiding and planning courthouse security. As in past years, we encourage court safety decision-making teams to attend as a group.

Clerks of Circuit Court and court staff attendees are eligible for registration fee scholarships. Scholarships will be granted on a rolling basis while funds are still available. County teams and first-time conference attendees will be given priority for scholarships. Otherwise, the registration fee is \$235.

You can register for the Court Safety and Security Conference online: https://ncjtc.fvtc.edu/training/details/TR00005438/TRI0007791/courthouse-security-1
For court staff and non-law enforcement county personnel:

Clerks of Circuit Court, court staff and members of county-level security teams are encouraged to attend, and registration fee scholarships will be available on a rolling basis, with priority will be given to first-time attendees and to county-level teams. Those requesting a scholarship should respond "YES" to the question of whether a scholarship is desired when completing the online conference registration form. Please note: Even if you receive a scholarship, an invoice for the \$235 registration may still be generated and mailed to you. If a registration scholarship is granted, you will receive a notice from Fox Valley Technical College that a scholarship has been applied and that the invoice can be disregarded. Any other costs beyond the \$235 registration fee, such as lodging, meals, etc. are the attendee's responsibility; there is no scholarship for these costs. Attendees

5

wishing to receive a scholarship must register by Friday, Feb. 8. The number of scholarships for court personnel is limited.

For county law enforcement personnel:

A number of county law enforcement attendees are also eligible for registration fee scholarships. Law enforcement representatives should respond "YES" to the question of whether a scholarship is desired when completing the online conference registration form. Please note: Even if you receive a scholarship, an invoice for the \$235 registration may still be generated and mailed to you. *If a registration scholarship is granted, you will receive a notice from Fox Valley Technical College that a scholarship has been applied and that the invoice can be disregarded*. Any other costs beyond the \$235 registration fee, such as lodging, meals, etc. are the attendee's responsibility; there is no scholarship for these costs. County law enforcement representatives wishing to receive a scholarship must register by Friday, Feb. 8. The number of scholarships for county law enforcement personnel is limited.

- Tom

Thomas Schappa
District Court Administrator
Eighth Judicial District
414 E. Walnut Street, Suite 100
Green Bay, WI 54301

Ph: <u>920.448.4280</u> Fax: <u>920.448.4336</u>

BROWN COUNTY SHERIFF'S OFFICE

Key Factor Report

For Feb. 2019 Public Safety Meeting - Data through Dec. 2018 (unaudited)

Jail Data:

Average Daily population (including held in other counties and on EMP) - Current Month	765.0
Average Daily population (including held in other counties and on EMP) - Year to Date	803.7
Average Daily population prior year - Current month	805.4
Average Daily population prior year - Year to Date	823.7
Average Daily number housed in other counties - Current month	36.3
Average Daily number housed in other counties - Year to Date	30.8

Overtime Data:

Total Sheriff's Office overtime - Current month Total Sheriff's Office overtime - Year to Date	\$ \$	209,290.11 1,832,162.31
Total Sheriff's Office overtime - prior year - current month Total Sheriff's Office overtime - prior year (2017) - Year to Date	\$ \$	180,812.31 2,120,434.95
Increase / (decrease) 2017 to 2018 Year to Date Increase / (decrease) percent 2017 to 2018 Year to Date	\$	(288,272.64) -13.6%

Categ	ory				Approval Lev	<u>vei</u>
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□ 2	Reallocation due to a technical correction that could include: • Reallocation to another account strictly for tracking or accounting purposes • Allocation of budgeted prior year grant not completed in the prior year	Director of Admin
□ 3	Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation	County Exec
□ 4	Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.)	County Exec
□ 5	a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts).	Admin Comm
□ 5	b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation.	Oversight Comm 2/3 County Board
□ 6	Reallocation between two or more departments, regardless of amount	Oversight Comm 2/3 County Board
⊠ 7	Any increase in expenses with an offsetting increase in revenue	Oversight Comm ور 2/3 County Board
□ 8	Any allocation from a department's fund balance	Oversight Comm 2/3 County Board
9	Any allocation from the County's General Fund (requires separate Resolution) After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.	Oversight Comm Admin Committee 2/3 County Board
Justii	fication for Budget Change:	
Tickel Greer	equest is to increase overtime and fringe benefits to reflect participation in the 2018-1 I/Speed Enforcement Task Force grant from the Wis. DOT BOTS Office. This grant page Bay Police Dept. and is shared by other county agencies. Increased expenses for county agencies.	asses through the

This is an annual grant program that has been provided to the County in prior years. However, it was not included in the 2019 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2019 portion - \$23,000 estimated Brown County share.

Fiscal Impact*: \$23,000

*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

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Revised 12/3/18

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□ 3	Any change in reallocation of	County Exec		
□ 4		appropriation from an officia , ordinance change, etc.)	l action taken by the County Board	County Exec
□ 5			ally appropriated funds between any of originally appropriated amounts).	Admin Comm
□ 5		on of more than 10% of the full levels of appropriation.	unds originally appropriated between	Oversight Comm 2/3 County Board
□ 6	Reallocation b	elween two or more departm	ents, regardless of amount	Oversight Comm 2/3 County Board
⊠ 7	Any Increase i	n expenses with an offsetting	g increase in revenue	Oversight Commy 2/3 County Board
□ 8	Any allocation	from a department's fund ba	lance	Oversight Comm 2/3 County Board
9			und (requires separate Resolution) gory 4 budget adjustment must be prepared.	Oversight Comm Admin Committee 2/3 County Board
Justif	ication for Bud	get Change:		
Task I	Force grant from	n the Wis. DOT BOTS Office.	nefits to reflect participation in the 201 . This grant passes through the Gree nses for overtime patrols are offset by	n Bay Police Dept. and is
includ	ed in the 2019 t	oudget because the amount I	vided to the County in prior years. Ho nad not been determined when the bu ion - \$24,000 estimated Brown Count	dget was created. This
				Fiscal Impact*: \$24,000
*Enter	\$0 if reclassify	ing previously budgeted fund	ls. Enter actual dollar amount if new re	evenue or expense.
Incres	se Decrease	Account#	Account Title	<u>Amount</u>
\boxtimes		100.074.070.4301	Federat Grants	\$24,000
\boxtimes		100.074.070.5103.000	Premium Overtime	\$20,400
\boxtimes		100.074.070.5110.100	Fringe benefits - FICA	\$3,600
		1	#. <u>12.5</u> 55	1/1/
		1 / 1		1 1/1/4

AUTHORIZATIONS

Date: 19

Revised 12/3/18

17

Revised 12/3/18

Catego	ory			Approval Level
□ 1	Reallocation fro	om one account to another in	the same level of appropriation	Dept Head
□ 2	 Reallocati 	ue to a technical correction on to another account strict of budgeted prior year graters.	that could include: tly for tracking or accounting purposes nt not completed in the prior year	Director of Admin
□ 3	Any change in reallocation of	any item within the Outlay funds from another level of	account which does not require the appropriation	County Exec
□ 4		appropriation from an offici , ordinance change, etc.)	al action taken by the County Board	County Exec
□ 5	a) Reallocation levels of approximately	on of <u>up to 10%</u> of the origin opropriation (based on less	nally appropriated funds between any er of originally appropriated amounts).	Admin Comm
□ 5		on of <u>more than 10%</u> of the levels of appropriation.	funds originally appropriated between	Oversight Comm 2/3 County Board
□ 6	Reallocation be	etween two or more departi	ments, regardless of amount	Oversight Comm 2/3 County Board
⊠ 7	Any increase in	n expenses with an offsettir	ng increase in revenue	Oversight Comm 2/3 County Board
8 🗆	Any allocation	from a department's fund b	alance	Oversight Comm 2/3 County Board
9			Fund (requires separate Resolution) egory 4 budget adjustment must be prepared.	Oversight Comm Admin Committee 2/3 County Board
Justifi	cation for Bud	get Change:		2/3 County Board
COPS overtin	Anti-Heroin Ta: ne incurred for h	sk Force grant passed throu	revenue and related overtime expense ugh the Wis. Dept. of Justice. The gran up to \$30,000. While this grant adjust 2020.	nt provides funds for
				Fiscal Impact*: \$30,000
*Enter	\$0 if reclassifyi	na previously budgeted fun	ds. Enter actual dollar amount if new re	BVANUA OF AVDANCA
Increa		Account #	Account Title	Amount A
×		100.074.075.4301	Federal grants	\$30,000
\boxtimes		100.074.075.5103.000	Premium overtime	\$27,000 /2/19
\boxtimes		100.074.075.5110.100	Fringe benefits – FICA	\$ 3,000
	n		, , , , , , , , , , , , , , , , , , , ,	0,000
				1
				11/2
		AL	ITHORIZATIONS)	ALT.
(41000	Jelo-	Too	
	THE PERSON NAMED IN COLUMN	epartment Head		DOA or Executive
	ment: Ske	The second secon	Date:	41/1
	Date: 12 - 2	1-18		, ,

19-008

Catego	<u>orv</u>			Approval Level
□ 1	Reallocation from	n one account to another i	in the same level of appropriation	Dept Head
□ 2	 Reallocation 	e to a technical correction on to another account stri of budgeted prior year gr	Director of Admin	
□ 3	Any change in a reallocation of f	any item within the Outlay unds from another level o	account which does not require the of appropriation	County Exec
□ 4		appropriation from an offi ordinance change, etc.)	cial action taken by the County Board	County Exec
□ 5	a) Reallocation levels of ap	n of <u>up to 10%</u> of the orig propriation (based on les	inally appropriated funds between any ser of originally appropriated amounts).	Admin Comm
□ 5		n of <u>more than 10%</u> of the evels of appropriation.	e funds originally appropriated between	2/3 County Board
□ 6	Reallocation be	elween two or more depa	rtments, regardless of amount	Oversight Comm 2/3 County Board
⊠ 7	Any increase in	expenses with an offset	ting increase in revenue	Oversight Comm 2/3 County Board
8 🗆	Any allocation f	Oversight Comm 2/3 County Board		
9	Any allocation t After County Board	Oversight Comm Admin Committee 2/3 County Board		
Justif	ication for Bud	get Change:		in decays
Home	land Security Willes funds for the	EM ALERT SWAT Region purchase of ballistic prote	nt revenue and related outlay expense that Ballistic Equipment grant (2017-HS) ection equipment consisting of 2 ballistic (Supplies & Exp.). There is no local materials of the supplies of th	W-02A-11473). The grant covers at \$2,500 ea.
*Ente	r \$0 if reclassifui	na previously hudgeted fi	unds. Enter actual dollar amount if new	
Incre		Account #	Account Title	Amount o W
\boxtimes		100.074.001.4301	Federal grants	\$6,000
×		100.074.001.5395	Equipment	\$5,000
×		100.074.001.5300	Supplied & Expense	\$1,000
				. /
E-10/200			AUTHORIZATIONS	MH
	1.1.000).1.	dock	
		eperiment Head	Signature	DOA or Executive
Depa	rtment: SI	wiff	Date: (/	25/19
	initionic ()		Date:	

19-009

Catego	ory			Approval Level
□ 1	Reallocation fro	om one account to another in	the same level of appropriation	Dept Head
□ 2	Reallocation de Reallocation • Allocation	Director of Admin		
□ 3		any item within the Outlay a funds from another level of	account which does not require the appropriation	County Exec
□ 4		appropriation from an offici	al action taken by the County Board	County Exec
□ 5			ally appropriated funds between any er of originally appropriated amounts).	Admin Comm
.5		on of more than 10% of the levels of appropriation.	funds originally appropriated between	Oversight Comm 2/3 County Board
□ 6	Reallocation b	etween two or more departi	ments, regardless of amount	Oversight Comm 2/3 County Board
⊠ 7	Any increase i	n expenses with an offsettir	ng increase in revenue	Oversight Commம் 2/3 County Board
□ 8	Any allocation	from a department's fund b	alance	Oversight Comm 2/3 County Board
9	*	_	Fund (requires separate Resolution) egory 4 budget adjustment must be prepared.	Oversight Comm Admin Committee 2/3 County Board
Justifi	cation for Bud	lget Change:		
Homel the pur	and Security W	EM ALERT Side-Scan Son e-scan sonar device to be u	revenue and related outlay expense to ar grant (2016-HSW-02A-11507). The g sed to locate underwater objects. There	grant provides funds for
*Enter	\$0 if reclassify!	Ing previously budgeted fun	ds. Enter actual dollar amount if new rev	/enue or expense.
Increa	-	Account #	Account Title	Amount
\boxtimes		100.074.001.4301	Federal grants	\$51,380
\boxtimes	$\overline{\Box}$	100.074.001.6110.20	Outlay	\$51,380
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				1.
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			1	/
			THE AMERICAN	11
	111000	Al	JTHORIZATIONS /	
		Spertment Head	Signlature of C	OA or Executive
Depart	ment: Sh	eriff	Date:	3/10
	The second second second second second	17-19	- 1	

19-010

Categ	ory			Approval Level
□ 1	Reallocation from	m one account to another i	in the same level of appropriation	Dept Head
□ 2	Reallocation du Reallocation Allocation	Director of Admin		
□ 3		any item within the Outlay funds from another level o	account which does not require the of appropriation	County Exec
□ 4		appropriation from an offi , ordinance change, etc.)	cial action taken by the County Board	County Exec
□ 5			inally appropriated funds between any ser of originally appropriated amounts).	Admin Comm
□ 5		n of <u>more than 10%</u> of the evels of appropriation.	e funds originally appropriated between	Oversight Comm 2/3 County Board
□ 6	Reallocation be	etween two or more depar	rtments, regardless of amount	Oversight Comm 2/3 County Board
⊠ 7	Any increase in	n expenses with an offset	ting increase in revenue	Oversight Comm 2/3 County Board
8 🗆	Any allocation	from a department's fund	balance	Oversight Comm 2/3 County Board
9			al Fund (requires separate Resolution) sategory 4 budget adjustment must be prepared.	Oversight Comm Admin Committee 2/3 County Board
Justif	ication for Bud	get Change:		•
Home	land Security W	stment is to increase grad EM ALERT SWAT Night \u00ed pht vision equipment as lis	nt revenue and related outlay expense to p Vislon grant (2018-HSW-02A-11421). The sted below:	participate in a e grant provides funds
Full se	et incl. mounts, c	lovetail and breach device	e - \$13,980 – outlay	
Single	unit (monocle)	- \$3,300 – equipment		
CORE	beacons for he	lmets and shipping on ab	ove - \$2,720 - Supplies	
				iscal Impact*: \$20,000
*Ente	\$0 if reclassifyi	• •	unds. Enter actual dollar amount if new rev	
Increa	se <u>Decrease</u>	Account #	Account Title	\$20,000 A
\boxtimes		100.074.001.4301	Federal grants	U
		100.074.001.6110.20	Outlay	\$13,980
\boxtimes		100.074.001.5395	Equipment	\$3,300
\boxtimes		100.074.001.5300	Supplies & expense	\$2,720
				ΛI
				114
-			AUTHORIZATIONS	A VAL
	Signature of D	epartment Head	Signalific of P	OA of Executive
Depa		wift	Date:	25/19
		17-19		
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BOARD OF SUPERVISORS

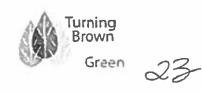
Brown County



BROWN COUNTY BOARD OF SUPERVISORS GREEN BAY, WISCONSIN

Meeting Date: $12-19-18$	
Committee: Public Safety Committee PDT	
Motion from the Floor/Late Communication	26
I make the following metien/late communication:	_
This is my request for the Facilities	
Director to attend February Public Safety	
Committee meeting to report on the following:	
Courthouse Security update Coffernosty	Į.
and Maintenance at Courthouse.	
Signed: TeloSolulo District No. 24	

(Please deliver to County Clerk after motion is made for recording into minutes.)



BOARD OF SUPERVISORS

Brown County



BROWN COUNTY BOARD OF SUPERVISORS GREEN BAY, WISCONSIN

Meeting Date:	1-16-19
Agenda No.:	To the Human Services Committee, Administration Cotand Public Safety Committee Motion from the Floor Public Safety Committee
I make the following i	late communication
	Lis late communication is my request for
a review	of the programs, services and/or county
Thvolvement	for children (birth to age 4) that
are in he	red at assistance.
	Signed: (Lalel)
	District No. 24

(Please deliver to County Clerk after motion is made for recording into minutes.)



BROWN COUNTY BOARD OF SUPERVISORS COURT HOUSE GREEN BAY, WISCONSIN

BROWN COUNTY BOARD OF SUPERVISORS

Meeting Date:	1-16-19
-Agenda No. :	Public Safety
Communication	
	Managara Errain Alba 173

Motion from the Floor

I make the following motion:

Whereas the Brown County Board of Supervisors' has the legal authority to restore 'Protective Occupation Participant' status to Brown County Corrections Officers, and

Based on the criteria established in Wisconsin Statute 40.02(48)(a), the "principal duties" of Brown County Corrections Officers "involve active law enforcement," requires "frequent exposure to a high degree of danger or peril," and also requires "a high degree of physical conditioning," and

Based on chronic Correction Officer understaffing (that will potentially be made worse with the expansion of the Brown County jail), that it is important to the health, safety, and welfare of Corrections Officers, our inmates, and the general public to provide a stronger incentive package to attract and maintain Corrections Officers, and

Based on the costs of restoring protective status when compared to the costs to recruit and train new Corrections Officers, Brown County sees the financial value of restoring protective status.

That the Brown County Board of Supervisors supports restoring and funding 'Protective Status with Social Security' for Brown County Corrections Officers.

Signed: 20

(Please deliver to the County Clerk after the motion is made for recording into the minutes.)

25